

2026 WI-SAF Budget

WI SAF Financials

Operational Revenues	2026 Anticipated	2026 Actual
Checking Interest	\$ 5.00	
National Dues Reimbursement	\$ 1,875.00	
DEI Donations	\$ 300.00	\$ 225.66
DEI Raffle	\$ -	\$ -
FHoF - Reimbursement	\$ 600.00	\$ -
DEI - Reimbursement	\$ 2,200.00	\$ -
Training Sessions		\$ -
Donations (Golden)		\$ -
TOTALS	\$ 4,980.00	\$ 225.66

INVESTMENT TRANSFERS: as needed \$ - \$ -
 TOTALS: \$ - \$ -

Number of Members	150	125
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Operational Expenses	2026 Anticipated	2026 Actual
Secretary	\$ -	\$ -
Chair-National Meeting	\$ 1,500.00	\$ -
HSD Dues	\$ 250.00	\$ -
National Insurance Dues	\$ -	\$ -
National Forester Fund Raffle	\$ -	\$ -
Treasurer	\$ 78.00	\$ -
Website	\$ 500.00	\$ -
WI-CHOF Dues	\$ 200.00	\$ 200.00
Sponsorships	\$ 1,000.00	\$ -
Memorials	\$ -	\$ -
Miscellaneous	\$ -	\$ -
TOTALS	\$ 3,528.00	\$ 200.00

2 at \$500.00

Committee Expenses	2026 Anticipated	2026 Actual
Awards	\$ 750.00	\$ -
Communication	\$ -	\$ -
DEI	\$ 4,200.00	\$ -
Education and Training	\$ 2,000.00	\$ -
Executive	\$ -	\$ -
FHoF	\$ 1,100.00	\$ -
Historian	\$ -	\$ -
Membership/Mentorship	\$ -	\$ -
Policy	\$ -	\$ -
TOTALS	\$ 8,050.00	\$ -

Chapter Expenses	2026 Anticipated	2026 Actual
WI-SAF North	\$ 500.00	\$ -
WI-SAF South	\$ 500.00	\$ -
WI-SAF UW-SP	\$ 1,500.00	\$ -
WI-SAF UW-Madison	\$ 500.00	\$ -
Student 50% Membership Match	\$ -	\$ -
TOTALS	\$ 3,000.00	\$ -

Total Expenses	\$ 14,578.00	\$ 200.00
Revenue	\$ 4,980.00	\$ 225.66
Disbursement	\$ 14,578.00	\$ 200.00
Net Gain or (Loss)	\$ (9,598.00)	\$ 25.66

Investments	Value 1Jan.26	End Value 31Dec.26	Anticipated Earnings (+/-)
WI-SAF *	\$ 91,121.64	\$ -	\$ 7,290.00
DEI *	\$ 61,294.89	\$ -	\$ 4,900.00
For Hall of Fame *	\$ 41,298.40	\$ -	\$ 3,300.00
CD 6 (\$17,000)			\$ 300.00
TOTAL	\$ 193,714.93	\$ -	\$ 15,790.00

@8%

Liabilities:			
Forester Fund Grants			
	\$3,000.00	FHAoW	\$3,000.00
TOTALS			\$3,000.00

2025 WI-SAF Budget

WI SAF Financials

Operational Revenues	2025 Anticipated	2025 Actual
Checking Interest	\$ 8.00	\$ 5.91
National Dues Reimbursement	\$ 2,625.00	\$ 2,340.00
DEI Donations	\$ 400.00	\$ 307.34
DEI Raffle	\$ -	\$ -
FHoF - Reimbursement	\$ 600.00	\$ 1,054.70
DEI - Reimbursement	\$ 3,000.00	\$ 1,313.66
Training Sessions	\$ 1,000.00	\$ -
Donations (Golden)	\$ 500.00	\$ -
TOTALS	\$ 8,133.00	\$ 5,021.61

INVESTMENT TRANSFERS: as needed \$ - \$ -
TOTALS: \$ 8,133.00 \$ -

Number of Members	175	156
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Operational Expenses	2025 Anticipated	2025 Actual
Secretary	\$ 75.00	\$ -
Chair-National Meeting	\$ 1,300.00	\$ -
HSD Dues	\$ 250.00	\$ 248.58
National Insurance Dues	\$ -	\$ -
National Forester Fund Raffle	\$ -	\$ -
Treasurer	\$ 100.00	\$ 78.00
Website	\$ 360.00	\$ 440.98
WI-CHOF Dues	\$ 200.00	\$ 200.00
Sponsorships	\$ 1,250.00	\$ 1,500.00
Memorials	\$ 100.00	\$ -
Miscellaneous	\$ 1,000.00	\$ -
TOTALS	\$ 4,635.00	\$ 2,467.56
Committee Expenses	2025 Anticipated	2025 Actual
Awards	\$ 750.00	\$ 233.00
Communication	\$ 100.00	\$ -
DEI	\$ 3,000.00	\$ 1,313.66
Education and Training	\$ 1,000.00	\$ 1,000.00
Executive	\$ 100.00	\$ -
FHoF	\$ 600.00	\$ 1,054.70
Historian	\$ -	\$ -
Membership/Mentorship	\$ 500.00	\$ -
Policy	\$ 100.00	\$ -
TOTALS	\$ 6,150.00	\$ 3,601.36

Chapter Expenses	2025 Anticipated	2025 Actual
WI-SAF North	\$ 500.00	\$ -
WI-SAF South	\$ 500.00	\$ -
WI-SAF UW-SP	\$ 500.00	\$ -
WI-SAF UW-Madison	\$ 500.00	\$ -
Student 50% Membership Match	\$ 100.00	\$ -
TOTALS	\$ 2,100.00	\$ -

Total Expenses	\$ 12,885.00	\$ 6,068.92
Revenue	\$ 8,133.00	\$ 5,021.61
Disbursement	\$ 12,885.00	\$ 6,068.92
Net Gain or (Loss)	\$ (4,752.00)	\$ (1,047.31)

Investments	Value 1Jan.25	End Value 31Dec.25	Earnings (+/-)
WI-SAF *	\$ 82,642.28	\$ 91,121.64	\$ 8,479.36
DEI *	\$ 55,166.59	\$ 61,294.89	\$ 6,128.30
For Hall of Fame *	\$ 37,086.94	\$ 41,298.40	\$ 4,211.46
CD 3			561.61
CD 5			162.75
TOTAL	\$ 174,895.81	\$ 193,714.93	\$ 19,543.48

Other Assets:			
CD No. 6		\$17,000.00	
Checking (Snow) Account		\$13,145.18	
TOTAL INVESTMENTS		\$223,860.11	

Matures March 2026

Liabilities:			
Forester Fund Grants			
	\$3,000.00	FHAoW	\$3,000.00
TOTALS			\$3,000.00

WI-SAF Statewide 2025

Income	
50/50 Cash Raffle	\$ 75.00
Raffle	\$ 513.00
Eventbrite Payment	\$ 11,412.09
Sponsorships	\$ 4,125.00
SUBTOTAL:	\$ 16,125.09

Expenses	
Holiday Inn	\$ 11,733.61
National SAF (50% of Raffle)	\$ 294.00
Backdrops	\$ 651.81
Banner Poles	\$ 62.00
Sponsor Posters	\$ 74.00
Name Tags	\$ 9.48
Raffle License	\$ 50.00
SUBTOTAL:	\$ 12,874.90

NET GAIN/LOSS:	\$ 3,250.19
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Other Income (2025)	\$ 5,021.61
Other Expenses (2025)	\$ 6,068.92
Net Gain/Loss:	\$ (1,047.31)
2025 Net Income:	\$ 2,202.88

2024 WI-SAF Budget

WI SAF Financials

Operational Revenues	2024 Anticipated	2024 Actual
Checking Interest	\$ 6.00	\$ 7.20
National Dues Reimbursement	\$ 2,250.00	\$ 2,415.00
State Meeting (Registration)	\$ 10,000.00	\$ 16,173.86
Raffle Income	\$ 700.00	\$ 1,092.00
Sponsorships (Statewide)	\$ 5,000.00	\$ 5,320.00
DEI Donations	\$ -	\$ 343.14
DEI Raffle	\$ -	\$ -
FHoF - Reimbursement	\$ 600.00	\$ -
DEI - Reimbursement	\$ -	
Training Sessions	\$ -	\$ -
Donations (Golden)	\$ -	\$ -
TOTALS	\$ 18,556.00	\$ 25,351.20

INVESTMENT TRANSFERS: as needed

TOTALS:

Number of Members	150	161
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Operational Expenses	2024 Anticipated	2024 Actual
Secretary	\$ 75.00	\$ -
Chair-National Meeting	\$ 1,250.00	\$ 1,323.37
HSD Dues	\$ 300.00	\$ 244.07
National Insurance Dues	\$ 300.00	\$ -
National Forester Fund Raffle	\$ 100.00	\$ -
State Meeting Cost	\$ 12,500.00	\$ 12,487.03
Treasurer	\$ 100.00	\$ 99.00
Raffle License	\$ 25.00	\$ 25.00
Raffle Income to National (50%)	\$ 500.00	\$ 491.00
Raffle Income to WI SAF (50%)	\$ -	\$ -
Website	\$ 360.00	\$ 360.00
WI-CHOF Dues	\$ 200.00	\$ 200.00
Sponsorships	\$ 500.00	\$ 1,000.00
Memorials	\$ 100.00	\$ -
Miscellaneous	\$ -	\$ 25.00
TOTALS	\$ 16,310.00	\$ 16,254.47

Committee Expenses	2024 Anticipated	2024 Actual
Awards	\$ 300.00	\$ 1,154.25
Communication	\$ 300.00	\$ -
DEI	\$ 3,500.00	\$ 2,275.47
Education and Training	\$ 1,000.00	\$ 1,000.00
Executive	\$ 250.00	\$ 80.00
FHoF	\$ 600.00	\$ -
Historian	\$ -	\$ -
Membership/Mentorship	\$ 500.00	\$ -
Policy	\$ -	\$ -
TOTALS	\$ 6,450.00	\$ 4,509.72

Chapter Expenses	2024 Anticipated	2024 Actual
WI-SAF North	\$ 500.00	\$ -
WI-SAF South	\$ 500.00	\$ 489.93
WI-SAF UW-SP	\$ 500.00	\$ -
WI-SAF UW-Madison	\$ 500.00	\$ -
Student 50% Membership Match	\$ 400.00	\$ 45.00
TOTALS	\$ 2,400.00	\$ 534.93

Revenue	\$ 18,556.00	\$ 25,351.20
Disbursement	\$ 25,160.00	\$ 21,299.12
Net Gain or (Loss)	\$ (6,604.00)	\$ 4,052.08

Investments	2024 Anticipated	2024 Actual
WI-SAF *	\$ -	\$ 7,407.26
DEI *	\$ -	\$ 5,366.44
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For Hall of Fame *	\$ -	\$ 3,680.90
CD 1	\$ 450.00	\$ 435.87
CD 2	\$ 500.00	\$ 436.82
CD 3	\$ -	\$ -
CD 4	\$ -	\$ -
CD 5	\$ -	\$ -
CD 6 (\$17,000.00)	\$ -	\$ -
TOTALS	\$ 950.00	\$ 17,327.29

Matures 20March26

	2024 Anticipated	2024 Actual
Forester Fund Grants	\$ 3,025.00	\$ 8,025.00

(1) \$ 1,025.00 Special 50% to UW-M 50% to UW-SP

(2) \$ 2,000.00 TFT

(3) \$ 2,000.00 TFT

(4) \$ 3,000.00 FHAoW